



AFCEA Quantico-Potomac USMC IT Day 2024



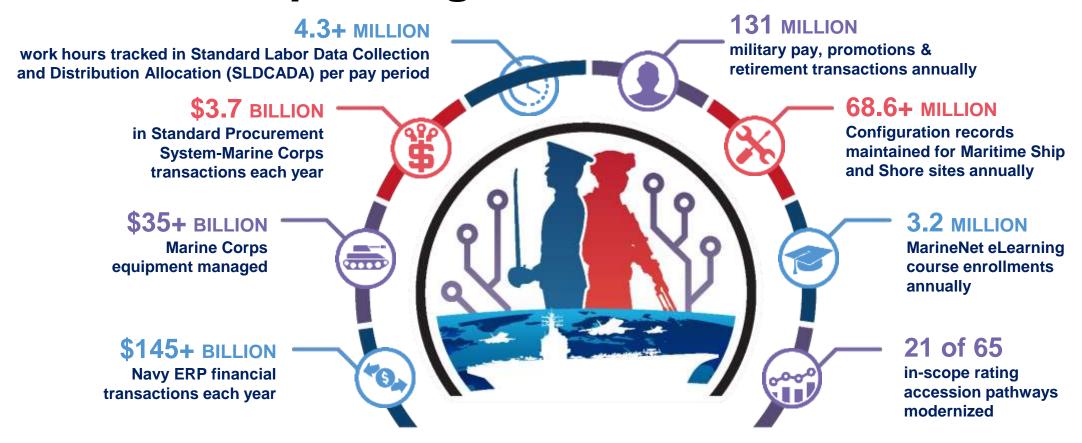
Christine L. Lamer, NABS PM
Michael Buccola, LI2S-MC DPM
Noelle Shott, MITSM Project Manager Manpower Modernization
14 May 2024



Value to the Naval Enterprise



Accomplishing the business of the DON



Delivering effective and affordable business IT capabilities to advance the readiness of our Naval forces.



WHAT WE DO

PEO MLB partners with our customers

and stakeholders to acquire creative and

innovative solutions that address the

complex challenges of operating a

globally distributed workforce.

WHAT WE DELIVER

Our portfolio of programs delivers a broad range of defense business IT solutions to support the day-to-day administrative and operational needs of Sailors, Marines and a civilian workforce around the world.

PEO MLB PORTFOLIOS

MyNavy HR IT Solutions Services (PMW 240)

Programs:

- Navy Personnel & Pay (NP2)
- Single Point of Entry (SPOE)
- Authoritative Data Environment (ADE)
- Learning Stack (LS)
- Enterprise Customer Relationship Management (eCRM)

Capabilities:

- Workforce Development
- Personnel Management
- Recruiting and Accession
- Distribution
- **Financial Management**
- Organizational Management
- Fleet and Family Support

Ready Relevant Learning (RRL)

Programs:

- LOE 1: Career-Long Learning Continuums
 - Technical, Professional, Leadership
- . LOE 2: Modern Delivery at Point of Need
- Content Modernization
 - Enabling IT
- . LOE 3: Integrated Content Development
 - Rapid, Responsive Content Control
 - Assessment

Capabilities:

- . LOE 1: Learning roadmaps that link requirements with real-world Fleet needs
- · LOE 2: Modernized content with multiple delivery options
- LOE 3: Reductions in cost and time to get relevant training to the Fleet

Navy ERP **Financial IT Services**

Programs:

- Navy Enterprise Resource Planning (ERP)
- Standard Labor Data Collection & **Distribution Application** (SLDCADA)

Capabilities:

- **Financial Management**
- Procurement
- Workforce Management
- Program/Project Management
- Business Intelligence, Reporting & **Analytics**
- **Grants Management**
- Supply

Logistics IT Services (LOG IT)

Programs:

- Naval Product Lifecycle Management (N-PLM)
- Naval Maintenance, Repair & Overhaul (N-MRO)
- Naval Supply Chain Management (N-SCM)
- Integration and Infrastructure (I&I)
- Logistics Integrated Data Environment (LIDE)

Capabilities:

- Product Data Management
- Maintenance
- Supply
- Data Alignment and Analytic Support
- Aviation and Maritime Readiness

Naval Applications and Business Services (NABS)

Programs:

- Research, Development and Acquisition Information System (RDAIS)
- Naval Information Application Product Suite (NIAPS)
- **Electronic Procurement System** (ePS) / Standard Procurement System (SPS)
- Risk Management Information (RMI)
- Command Individual Risk and Resiliency Assessment System (CIRRAS)

Capabilities:

- Business Intelligence, Reporting &
- Information/Data Management
- Deployment Planning & Education Medical Readiness and Health Records Management
- Force Structure, Readiness and Personnel Management
- Risk Assessment & Management

Logistics Integrated Information Solutions Services (LI2S)

Programs:

- Global Combat Support System -Marine Corps (GCSS-MC)
- Common Logistics Command and Control System (CLC2S)
- Storage Retrieval Automated Tracking Integrated System (STRATIS)
- Transportation Capacity Planning Tool (TCPT)
- · Automated Manifest System -Tactical (AMS-TAC)
- Technical Data Management (TDM) - CATALYST/Publications
- Logistics Data Services (LDS)

Capabilities:

- Automated Supply Chain Management
- Ground Equipment Asset Visibility/Lifecycle Management
- Supply Warehouse Management
- Transportation Planning and Management
- Operating in austere environments

Marine Corps Manpower IT Systems Modernization (MITSM)

Programs:

- Human Resources Development Process (HRDP) Modernization
- Recruiting
- Assignments
- Reenlistment
- Modeling (Artificial Intelligence / Machine Learning)
- Training Management Systems
- Talent Marketplace
- Legacy Manpower Business Systems Sustainment

Capabilities:

- Force Readiness
- Modeling & Data Analytics
- Talent Marketplace / Management Manpower Management &
- Assignments Retention & Recruiting
- Training & Education
- Pay & Personnel





Logistics Integrated Information Solutions – Marine Corps



Michael Buccola Deputy Program Manager PEO MLB / LI2S-MC 14 May 2024



Who we are...



- Mission Statement: We sustain and transform the Marine Corps logistics information technology capability
- The four pillars upon which our mission and our work reside:
 - Logistics: The recognition that our reason for existing is to enable the highest performance and readiness of Marine Corps logistics operations.
 - Integrated: The recognition that everything we do, and everything we deliver, must be integrated into a cohesive and seamless capability set for our Marines.
 - Information: The recognition that information technology services are relevant, cuttingedge, and user focused for our Marines.
 - Solutions: The recognition that we do not deliver products, we deliver logistics technology solutions to our Marines.
- Vision: PM LI2S-MC will deliver a state-of-the-art system of systems and services that provide a deployable, single point of entry in support of USMC logistics operations world-wide.



The guiding principle of LI2S-MC is to provide the USMC with the necessary LOG-IT capabilities to combat peer competitors worldwide, particularly in the challenging tactical environments characterized by Denied, Degraded, Intermittent, and Low-bandwidth conditions. The LI2S-MC program portfolio comprises an integrated suite of logistics capabilities that offer a centralized access point for all logistics needs, ensuring optimum performance and preparedness for USMC logistics operations across the globe.

TDM-Catalyst/Pubs: Provisioning, Cataloging, Pubs, Unit Libraries GCSS-MC: Logistics Chain / Supply & Maintenance CLC2S: Request and Supply Management, Readiness Dashboards TCPT: Planning, Tracking, and Execution of Transportation Missions STRATIS: Intermediate Level Supply Warehouse Management Logistics Data Services: Data Analytics & Logistics Forecasting Telemetry: Real-Time Visibility and Accountability of Assets



Organization/Systems





◆ DE&I Team





Global Combat Support
 System – Marine Corps



- Technical Data Management, Catalyst
- Logistics Data Services
- Unique Item Identification Data Storage
- Materiel Capability Decision Support System
- Denied Degraded Intermittent Lowbandwidth Marine Corps Logistics



- MAGTF Logistics Support Systems
 - Transportation Capacity Planning Tool
 - Common Logistics Command and Control System
 - Storage Retrieval Automated Tracking Integrated System
- Automated Manifest System Tactical
- Integrated Computerized Deployment System
- Telemetry



What we've been doing...



- Implemented agile software development across all LI2S-MC Programs.
- Ninety percent of systems planned for cloud hosting completed (100% FY26).
- Decommissioned 11 legacy logistics systems in support of Operation Cattle Drive.
- Deployed multiple GCSS-MC capabilities for Marines to use in a Denied,
 Degraded, Intermittent or Low-Bandwidth operating environment.
- In the past year, supported 49 Fleet exercises and 36 Marine Expeditionary Unit (MEU) Operations / Pre-Deployment Workups.
- Audit Compliance.
- First Marine Corps IT System implementation of Identity, Credential, and Access Management through Naval Identity Services.
- First Marine Corps IT System to receive a Continuous ATO.



Where we're going...



- Complete cloud hosting of all Systems.
- GCSS-MC Disaster Recovery / Continuity of Operations Planning capability.
- On board new / existing systems.
- Improve data quality by integrating authoritative data sources and improving analytic and decision-making capabilities.
- Work with Marines to capitalize on possibilities using LI2S-MC services, e.g.,
 Field Supply & Maintenance Analysis Office (FSMAO) Compliance Tool.
- Work with DC I&L, LPI and DC CD&I to enable Global Logistics Awareness Decision-Making capabilities.
- Improve business process, effectiveness and efficiencies.
- Audit Compliance.
- Award an LI2S-MC Post Deployment System Support (PDSS) Contract.



LI2S-MC PDSS (1)



RFP: two-step process:

- Step one: experience assessment (past performance and work experience)
 - RFP Released: May 2, 2024 (https://sam.gov/opp/f22fe778f6cb4a629e0e8e195685540f/view)
 - Questions due to Government: May 16, 2024
 - Government question responses: May 23, 2024
 - Past Performance References/Work Experience due to Government: Jul 3, 2024
 - Offerors who demonstrate sufficient experience to be considered viable will then progress to the second step
- Step two: written proposal documentation, price information, and oral presentation
 - Notification of Eligibility for Continuation in the Competition Process: August 2, 2024
 - Cover Letter and Volumes II, III and IV: August 14, 2024
 - Oral presentations will be conducted: August 2024
- Estimated award date April 2025



LI2S-MC PDSS (2)



- Primarily focuses on PDSS activities to support and sustain GCSS-MC
- Possibility of future task orders for:
 - Tactical Logistics Systems
 - MAGTF Logistics Support Systems
 - Transportation Capacity Planning Tool
 - Common Logistics Command and Control System
 - Storage Retrieval Automated Tracking Integrated System
 - Telemetry
 - Data Enterprise & Integration Systems
 - Technical Data Management, Catalyst
 - Logistics Data Services
 - Denied Degraded Intermittent Low-bandwidth Marine Corps Logistics

Questions

- Contracting Officer: Ms. Renée S. Stahl, Renée.Stahl@usmc.mil
- Contract Specialist: Mr. Phillip Makely, Phillip.Makely@usmc.mil





Naval Application and Business Services (NABS)



Christine L. Lamer Program Manager NABS 14 May 2024



NABS Program Office Overview





NABS oversees a portfolio of enterprise-wide Information Technology (IT) programs designed to enable common business processes and provide standard IT capabilities to Sailors at sea, Marines in the field and other Department of Defense (DoD) customers. We deliver enterprise business applications and services that support Navy and Marine Corps warfighters, earning high customer satisfaction by using best practices and common Naval solutions to reduce operating costs and speed delivery.



Marine Corps Programs:

- Command Individual Risk and Resiliency Assessment System (CIRRAS)
- Total Force Structure Management System (TFSMS)
- Joint Force Requirements Generator II (JFRG-II)
- Theater Medical Information Program (TMIP-MC)
- Joint Operational Medicine Information Systems-Marine Corps (JOMIS)
- Strategic Management Decision Support (SMDS)
- Organizational Messaging System (OMS)
- Standard Procurement System-Marine Corp (SPS-MC)



NABS utilizes the Agile software development approach for maximized flexibility and collaboration for application delivery



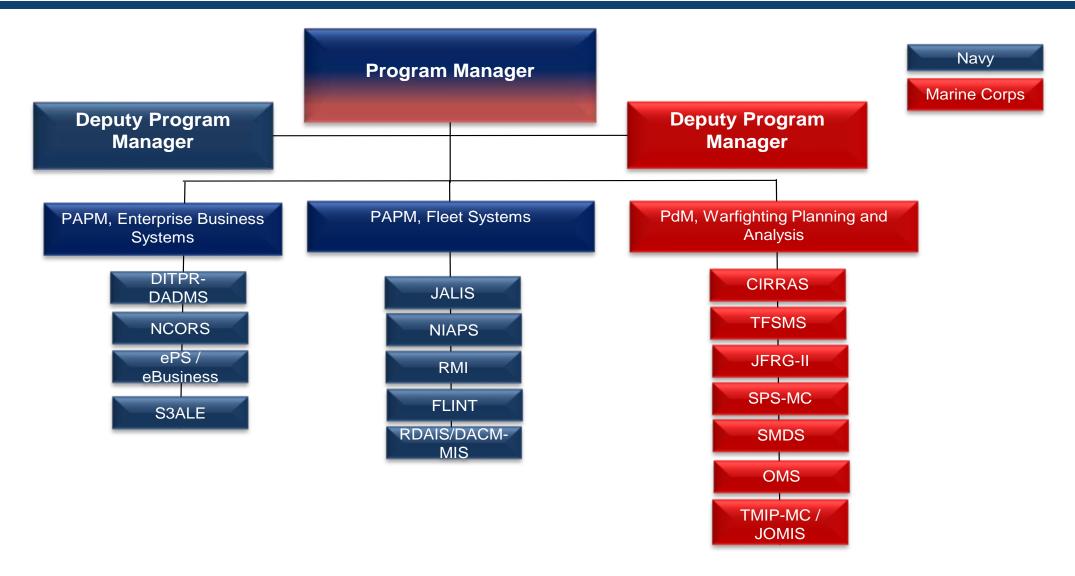
Navy Programs:

- Sea Services Security Assistance and Logistics Execution (S³ALE)
- DoD Information Technology Portfolio Repository/DON Application and Database Management Systems (DITPR/DATMS)
- electronic Procurement System (ePS)
- Naval Court Martial On-Line Reporting System (NCORS)
- Force Level Integration Tool (FLINT)
- Risk Management Information System (RMI)
- Navy Information
 Applications Product Suite (NIAPS)
- ASN RDA Information System (RDAIS)
- DACM Management Information System (DACM-MIS)



NABS Organizational Chart







Warfighting, Planning, and Analysis (WPA) Portfolio (1)

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1)	—

Program	Program Overview
Command Individual Risk and Resiliency Assessment System (CIRRAS)	CIRRAS enables USMC Commanding Officers and Senior Enlisted Advisors to make informed and timely decisions on Force Preservation (FP) risk assessments based on the identification and tracking of individual Service Member (SM) behaviors associated with increased risk or resiliency as defined by the Commandant's "Six Fs". The "Six Fs" are Fidelity, Fighter, Fitness, Family, Finances, and Future.
Total Force Structure Management System (TFSMS)	TFSMS is the authoritative data source for Marine Corps force structure data, including principal end-item equipment requirements, and units, officer, and enlisted billets. TFSMS supports combat development activities associated with the Expeditionary Force Development System and underpins the Total Force Structure Process per Marine Corps Order 5311.1.
Joint Force Requirements Generator II (JFRG-II)	JFRG II is a tactical classified operational planning desktop application that provides the Marine Air Ground Task Force (MAGTF) users the capability to conduct Force Deployment Planning and Execution. The application is used only on the Marine Corps (MC) classified Joint Tactical Common Operational Workstations (JTCWs). The application manually sources and exchanges Time-Phased Force and Deployment Data (TPFDD).
Theater Medical Information Program (TMIP-MC)	TMIP-MC serves as the medical information technology system that supports the medical readiness of deployed combat forces in support of any mission. TMIP-MC provides the Electronic Health Record (EHR) and an electronic enterprise management tool for Class VIII medical supplies and equipment as well as critical visibility of patient movement and health surveillance.



Warfighting, Planning, and Analysis (WPA) Portfolio (2)



Programs	Program Overview	
Joint Operational Medicine Information Systems-Marine Corps (JOMIS)	JOMIS modernizes, deploys, and sustains the DoD's operational medicine information systems by fielding the DoD Modernized Electronic Health Record (EHR) solution while developing and fielding new theater capabilities to enable comprehensive health services to deployed forces across the range of military operations.	
Strategic Management Decision Support (SMDS)	SMDS will provide Marine Corps senior leaders, across all functional areas, adequate tools and data to make force development and readiness decisions with sufficient responsiveness to meet force management and Planning, Programming, Budgeting, and Execution (PPBE) process timelines.	
Organizational Messaging System (OMS) OMS	OMS is used by commands to communicate administrative and operational messages between and within organizations. OMS is the first program in the Corps to employ hyper-converged technology, which combines the functions of several larger pieces of equipment into a single device called a "block".	
Standard Procurement System (SPS)	SPS is a joint program that supports the Contract Writing System (CWS) for the Department of 38 Defense (DoD) using a software application called Procurement Desktop Defense (PD2). The Joint Program Management Office (JPMO), part of the US Army's Defense Logistics Agency 40 (DLA), is the lead service.	



NABS WPA Portfolio Campaign



Policy/Guidance

National Defense policy and Department of the Navy (DON) guidance drives reforms that will improve mission readiness, drive down costs, speed delivery of secure capabilities, and improve data management.



National Defense Business Operations Plan

Department of Defense (DOD) strategy to enhance readiness in support of the National Defense Strategy

FY24

Q2

Q3



Q1

DON Information Superiority Vision

Drives the modernization of DON infrastructure. deployment of innovative capabilities in defense of DON information



DoD 5000.87

DoD Software Acquisition Pathway governing Defense **Business System** (DBS) acquisition of custom software applications

USMC Commandant Planning Guidance

Force Design

Core Values

Warfighting

Command and Leadership

Education and Training

Capabilities

- ✓ CIRRAS 1.5.0.0 release provided additional user roles, FY24
- ✓ CIRRAS 1.6.0 release completed Red Hat Upgrades, FY24
- ✓ CIRRAS 1.7.0 release provided archive. reports, and query functionality, FY24
- ✓ TFSMS CloudOne Onboarding creates the foundational cloud environment. FY24
- ☐ TFSMS workflow mapping operational in the cloud provides workflow decomposition and business mapping of TFSMS functions, FY24
- ☐ SMDS GFM Release 1.0 provides Marine Corps enterprise system deployment, FY25
- ☐ SMDS Release 1.1 provides force structure and manpower capabilities, FY25
- ☐ TFSMS data structure operational in the cloud provides data model and relational database structure, FY25
- ☐ CIRRAS 2.0 release will provide automated inputs and recommendations for service members, FY25
- ☐ TFSMS technical solutions build in the cloud provides a technical solution build in the cloud for Government Acceptance Testing (GAT), FY26

Governance

NABS uses the following governance forums to guide its programs and ensure alignment with applicable policy and instruction.

Lines of Effort

NABS will deliver enterprise business applications and services capabilities to improve defense business operations and access to reliable, secure information across the DON.

SMDS

TFSMS

CIRRAS

Marine Requirements Oversight Council (MROC)

Senior-level USMC leadership forum to advise and assist the CMC in the execution of their Title 10 USC and JCS responsibilities.

DON Investment Review Board Steering Committee

Certifies business enterprise architecture, planning, design, acquisition, development, deployment, operation, maintenance, modernization, and cost benefits of covered defense business systems

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Global Force Mgmt (GFM) GFM Release 1.1 Release 1.0 Data Structure Workflow Mapping CloudOne Onboarding Technical Solutions Operational in the Operational in the Build in the Cloud Cloud Cloud Release 2.0.0 Release 1.5.0.0 Release 1.6.0.0 Minimum Viable Product Release 1.7.0.0

Q2 FY25 Q3

Warfighting, Planning and Analysis Applications: Capabilities to project and sustain forces for mission success.

Acronyms

CIRRAS: Command Individual Risk and Resiliency Assessment System

SMDS: Strategic Management Decision Support TFSMS: Total Force Structure Management System

USMC: United States Marine Corps

Contacts:

3

Program Manager: Christine L. Lamer Dep. Program Manager: Brian Havener Product Manager: DK Jones Technical Director: Rhonin Powers

Q2 FY26

Q3



Recent Program Accomplishments



- TMIP-MC: Defense Medical Logistics Standards Supply (DMLSS) Customer Assistance Module software release Q2FY24
- JOMIS: The Healthcare Delivery (HCD) Operational Assessment (OA) completed Q2FY24
- SMDS: Work has commenced with NAVAIR to deploy the Defense Information Systems Agency (DISA) Cross Domain Enterprise Solution (CDES) into the NAVAIR IL5&ILS6 environments Q3FY24
- OMS: DISA successfully completed the Joint Interoperability Test Command (JITC) testing on the Cross Domain Solution (CDS)
- TFSMS: Deployed the redesigned Marine Corps Organization Server (MCOS) and Organizational Server Management Tool (OSMT) in Q3FY24
- CIRRAS: CIRRAS v1.7.0.0 was released Q2FY24, and included the capability for viewing historical service member and force preservation council data





Marine Corps Manpower IT Systems Modernization (MITSM)



Noelle Shott
Project Manager Manpower
Modernization
Manpower IT Systems Modernization
14 May 2024

MANPOWER IT SYSTEMS MODERNIZATION (MITSM)

WHAT IS MITSM?

Marine Corps Manpower Information Technology Systems Modernization (MITSM) program was established to modernize legacy manpower applications and develop new capabilities to operationalize the Commandant of the Marine Corps' (CMC) vision for a modern talent management IT portfolio of capabilities that leverage data analytics to manpower management outcomes.

MITSM solutions will enable the Marine Corps to recruit, support, and retain the right Marine at the right time and place with the right skills and abilities leveraging a modernized talent management portfolio of IT capabilities.

PROBLEM STATEMENT

Currently, the USMC has "Antiquated, Siloed, Manpower IT Systems Environments." The USMC Human Resource Development Process (HRDP) IT Lacks:

- Robust self-service technology, allowing each Marine more agency and transparency in their careers
- Integrated capabilities designed for flexibility and execution at speed
- Consumption of financial, personnel, and training data from authoritative sources
- Modern digital tools, processes, and analytics for use in personnel decisions

PHASE 1:

Authority to Proceed

Decision

Point 1

PHASE 2:

Develop

APP

Authority to Proceed MVP Decision

Point 2

PHASE 3:



Deliver





Convergence



Data-Driven Talent Management Solutions







- Scaling
- Phased Deployment





FOCUS AREAS

MITSM is focused on modernized officer and enlisted personnel balance models to better retention and recruiting: application of data analytics across the recruiting retention enterprise; improved assignment of enlisted recruits to military occupational specialties; leveraging lessons learned by the Army, Navy, and Air Force to implement a web-based talent marketplace to increase agency for Marines and Commands in the assignments process.

END STATE

The future M&RA IT portfolio requires a revolutionary overhaul to migrate from its industrial era tools and methodologies into the information age. The endstate is to deliver a device agnostic, data driven, and dynamic human capital management solution that meets the evolving needs of the Marine Corps' talent-based work force.

FY26+

WHAT ARE WE DOING?

HOW?

HOW ARE WE DOING IT?

OUTCOMES

OUTCOME?

WHAT IS THE EXPECTED

- Problem Definition/ Framing
- **Human Centered Design**

Define

Define To-Be Process



Business Process Assessment and Reimagination

Digitize, Automate, and AI/ML Inform



Agile Development

Prioritization

Prototype Delivered

Analysis and Decision

Organizational Change Mgmt.

FY23 FY24 FY25

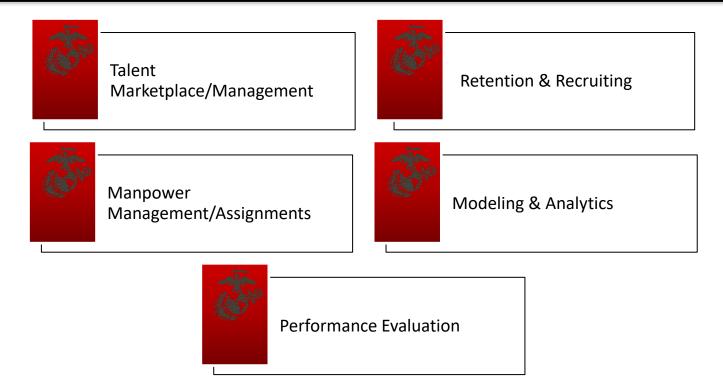
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MITSM – Priorities of Work



Transition from inventory-based to talent-based human capital management Reduce onerous administrative processes through digitization and automation Modernize from industrial age to information age technologies



Build a device agnostic, data driven, and dynamic human capital management solution that meets the evolving needs of the Marine Corps' talent-based work force



MITSM Performance Objectives

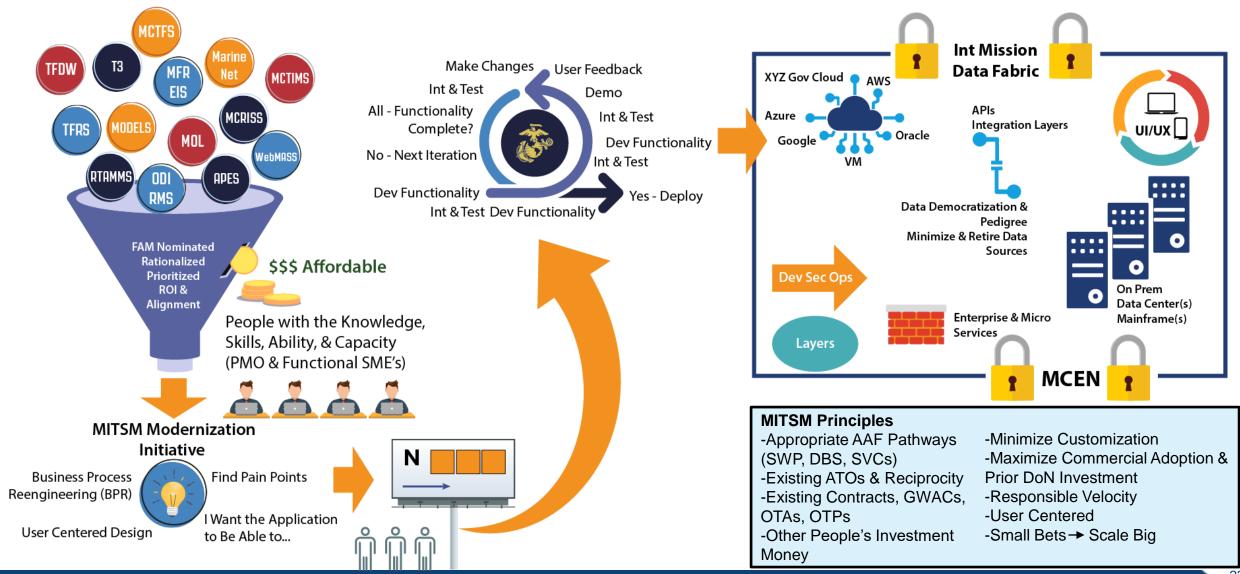


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- Establish a Centralized API Integrated Hub to reduce life cycle costs
- Deploy ML/Al/Robotic Process Automation to accelerate and expand decision support space
- Increase automated workflows to make high confidence data informed decisions and reduce touch labor
- Improve customer satisfaction through UI/UX focus
- Increase individual Marine and Commander transparency and agency
- Optimize efficiency, economy, and efficacy by balancing on-prem and multi-cloud environments
- Increase accessibility through mobile and personal devices and improved interfaces
- Speed to Market Acquisition, Contracting, Technical Approach
- Leveraging DoD Lessons Learned & DON Enterprise Resources
- © Continuous Integration/Continuous Deployment



MITSM Acquisition Approach







MITSM Industry Opportunities



Title	Planned RFP
Marine Corps Training Information Management System (MCTIMS)	RFIs / Request for Demo FY25
NIWC LANT OTA Consortium / ATI OTA Opportunities	TBD FY25
OTP / OTA 1433 (NIWC LANT OTA Consortium)	Q2FY25
OTP / OTA 1813 (NIWC LANT OTA Consortium)	Q3FY25
OTP / OTA 1814 (NIWC LANT OTA Consortium)	Q1FY26
Technical & Program Management Services (Eng, PM, FM, Cost, Info Sec, Test, Agile)	VAR / FY25



Questions?

STAY CONNECTED



